

PAPA Membership Meeting

May 13, 2019



Discussion Topics

- ▶ Approve Minutes
- ▶ Year in Review
- ▶ Treasurer Report
- ▶ 2019-2020 Board Vote
- ▶ PAPA Merchandise

February, March, and April Meetings

February

- ▶ Recapped approach to support Michael Brooks Scholarship
- ▶ Reviewed PAPA Scholarship approach
- ▶ Decided to do First Aid Kit Fundraiser
- ▶ Brainstormed ways to better engaged volunteers

March

- ▶ Went through Board selection
- ▶ Discussed budget options
- ▶ Reviewed first aid kit fundraiser

April

- ▶ Went through Board selection
- ▶ Discussed booster renewal
- ▶ Reviewed budget status and discussed options for next year

*Minutes, Budget, and Goals can be reviewed on the PAPA website

Year in Review

▶ High Lights

- ▶ Heathers = \$15,666
- ▶ Rummage Sale =\$13,851
- ▶ Theater Class Donations up \$7,428
- ▶ Wind Ensemble NY Trip paid for itself (did not need carryover or PAPA support)
- ▶ Marching Band ended with ~\$12,000 surplus
- ▶ Winter Guard ended with a ~\$12,000 surplus
- ▶ Corporate Sponsors: \$2,000 Safeway, \$2,000 All State, \$5,000 Silicon Valley Bank

▶ Low Lights

- ▶ Winter Percussion in red (lost Xilinx, lower matching due to WE trip)
- ▶ Volunteerism was a struggle all year long

Treasurer Report

Bank balance = \$167,243 of which \$~51,000 is unrestricted (as of 5/11/2019)

YTD Income = \$599,035; YTD Expenses = \$503,302

NET Operating Income = \$95,732

	Net Income
Theater Program*	+55,750
Marching Band	+\$11,596
Winter Percussion	(\$7,346)
Winter Guard	+\$11,606
Instrumental Music*	+\$17,221

- ▶ Rummage Sale NET = \$13,851
- ▶ Mattress Sale NET = \$11,165
- ▶ See Candy NET = \$1,377
- ▶ Crab Feed NET = \$17,611
- ▶ First Aid Kit Fundraiser = TBC
- ▶ Graduation Fundraiser = TBC

*Recent Thespian trip expenses have not been posted

**WE Trip did not need PAPA support or Carryover

NOTE: Paypal Fees to date = \$4,321

Questions:

1. Do we allow for any special purchases for theater and/or music before EOY?
2. Do we re-allocate PAPA funds to level set Winter Percussion?

2019-2020 Board Selection

Executive Board & At Large	
President	Stacey Taylor
VP Operations	Mike Gammill
VP Communications	Sonya Neal
VP Fundraising	Sandra Long
Treasurer	Gil Garcia
Asst Treasurer	Nathalie Goricanec
Asst Treasurer	Kerry Bilner
Secretary	Kristine Grim
Music Liaison	Rita Jaworski
Theater Liaison	Lara Blom
Choir Liaison	NancyAnn Williamson
At Large 1, 2, 3, 4	Susie Woodford Diane Hoffstetter Todd Mendenhall Darlene Weber

Voting members of PAPA Board:

- Approve minutes
- Vote on budget adjustments
- Vote on changes to fundraisers or procedure changes

Note: all members vote in Board members, approve annual Operating Budget, and vote on any changes to PAPA By-laws

2019-2020 Board Selection

Dedicated Members and Team Leads

HSC Liaison - **Sean Simonson**

Volunteer Coordinator - **Kristin Ellis**

First Aid Coordinator - **Jaime Tanner**

Crab Feed Event Lead - **James Sawaya**

Auction Lead - **Sandra Long**

Rummage Sale Lead - **Susie Woodford**

Mattress Fundraiser - **Stacey Taylor**

Graduation Fundraiser - **Sue Bowman**

See's Candy (Spring) - **Sonya Neal**

Theater Purchases - **Jessie & Sarah Orendain**

Marching Band Coordinator - **Diane Hoffstetter**

MB Food Team Lead - **Darlene Weber**

Winter Guard Coordinator - **Kristi Annecone**

Winter Percussion Coordinator - **Todd Mendenhall**

Escrip/Amazon Program Manager -

Social Media -

MB Uniform Lead -

Auditor -

* We will need separate parents to manage food for the winter activities who have students in those programs

PAPA Merchandise

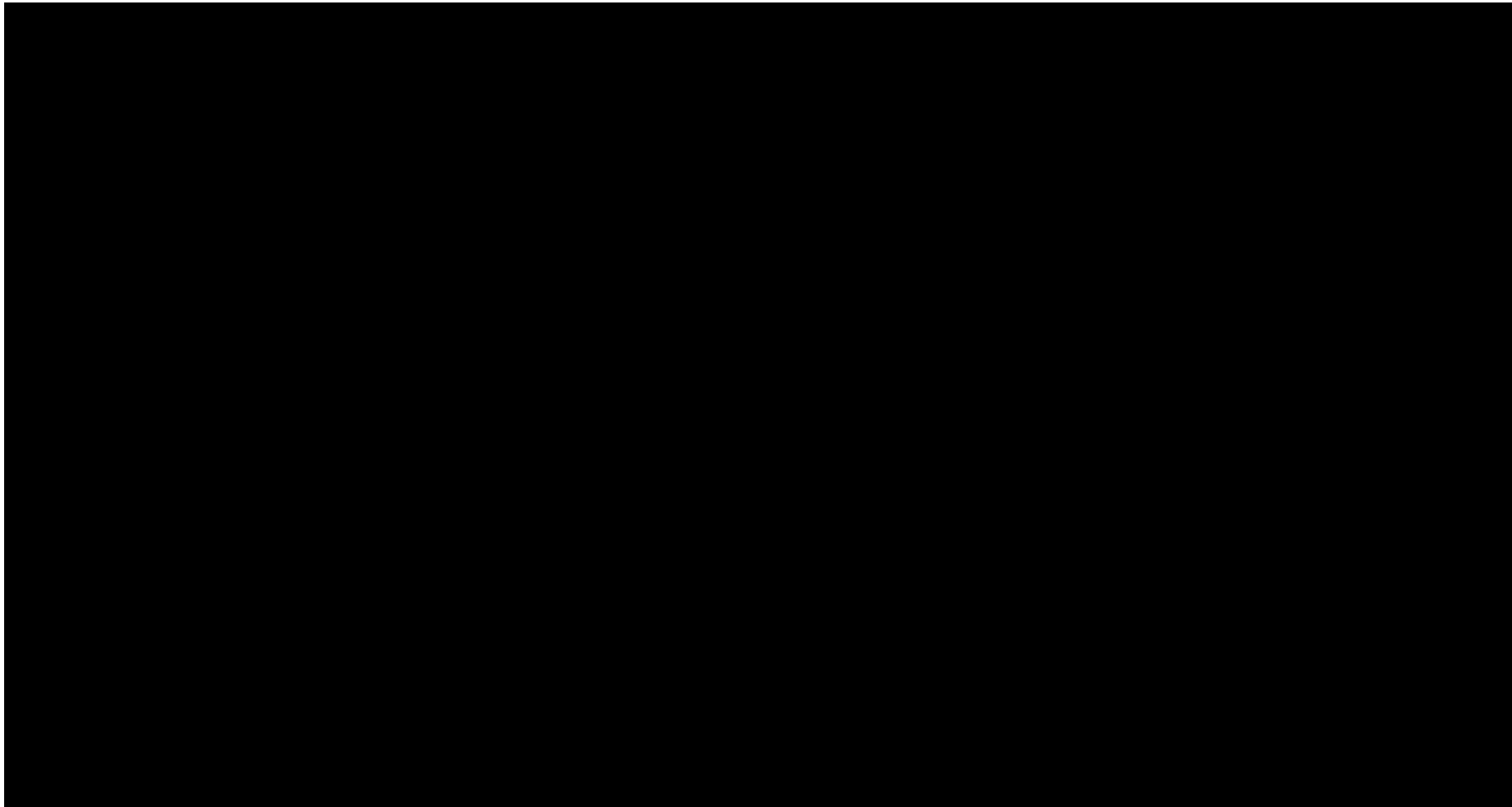
Proposal

- ▶ Enhance our inventory so we have more PAPA brand presence
 - ▶ Add Hat, Blanket, Towels to Mugs/Thermos
 - ▶ Available all year for purchase online
 - ▶ Add other Apparel to existing PAPA shirts
 - ▶ Preordered at camps, football games, shows (keep small inventory on hand)
 - ▶ ¼ zip, full zip sweatshirt
 - ▶ Lightweight ¼ zip long sleeve
 - ▶ ¼ zip fleece or lightweight long sleeve workout shirt



Getting Involved

Motivation



Upcoming Events

- May 14th, 4pm-5pm: District Booster Meeting
- May 15th/22nd, 5pm-8pm: Percussion MB Clinics
- May 16th/23rd, 2:30pm-8:30pm: Rubio's Chef Night
- May 16th: 5pm-8pm: Visual MB Clinics
- May 17th/20th/21st: Freaky Friday Auditions
- May 18th, 7pm-8pm: Guard Dance Show
- May 21st, 4pm-8pm: Chipotle Chef Night
- May 29th, 7pm-9pm: CC, J1, J2 concert
- May 30th, 7pm-9pm: CB, SB, WE concert
- June 2nd, 7am-10am: Longhorn Stampede
- June 6th: 3pm-7pm: Graduation Fundraiser

Team Lead Updates

- ▶ Operations - Stacey Taylor
- ▶ Communications - Sonya Neal
- ▶ Choir/Music Liaison - Amy Sells/Rita Jaworski
- ▶ Theater Arts - Lara Blom
- ▶ Marching Band - Diane Hoffstetter
- ▶ Winter Percussion - Todd Mendenhall
- ▶ Winter Guard - Kristi Annecone
- ▶ Food Crew - Darlene Weber
- ▶ Uniforms - Kristin Ellis
- ▶ Volunteers - Sowmya Ramakrishna

Next Meeting

- ▶ To be announced

Stay Connected

Keep up-to-date with what's happening with Leigh Performing Arts
~ Band, Theatre, Choir, Marching Arts, Performances and Fundraising ~

Bookmark the Leigh PAPA website

leighpapa.org

Fill out the New or Returning Student info form

leighpapa.org/student-info/

Join the Facebook group

www.facebook.com/lhspapa/

Follow us on Twitter

<https://twitter.com/LeighPAPA1>

Volunteer at Performing Arts events and Fundraisers

<http://leighpapa.ivolunteer.com/>