

PAPA Membership Meeting

December 10, 2018



Agenda

- ▶ Treasury Recap
- ▶ Recap See's Frontier Soups, and Cheesecake Fundraisers
- ▶ Blossom Hill Music Festival
- ▶ Marching Band Season Recap
 - ▶ Benefit Concert Proceeds
- ▶ HSC Report
 - ▶ Longhorn Stampede

Treasurer Report

▶ Classroom Donations

- ▶ Music \$4,050
 - ▶ Choir \$300
 - ▶ Jazz band \$550
 - ▶ Music Class \$3.1K
- ▶ Theater Arts \$4,874
- ▶ Wind Ensemble Trip \$27,737 (\$25,200 target)
 - ▶ Plus a \$5,000 corporate donation

▶ Marching Band

- ▶ Total Income = \$168,568 (\$146K budget)
 - ▶ Family donations \$103,850
 - ▶ Matching \$27K
- ▶ Expense are at \$136,786K of \$149K budget

▶ Theater Arts

- ▶ Total Income to Date = \$71,008
- ▶ Total Expenses to Date = \$25,719

▶ General Fundraiser Income to Date

- ▶ Rummage Sale \$13,627K net income
- ▶ Mattress Sale = \$11,805
- ▶ See's = \$4,024
- ▶ Corporate Donations = \$4,000

▶ Bank account balance = \$193,907

- ▶ Gross Income = \$351,708
- ▶ Expenses to date = \$223,503
- ▶ Note: PayPal fees already >\$2K

Figures as of December 9, 2018

Fundraising Plugs

See's Candy, Frontier Soups, & Cheesecake



- ▶ Income = \$4,024
- ▶ Net = 900



- ▶ Net Income = ~\$1,500



- ▶ Income = 450 sold; net about \$3,000

Fall Fundraising Crab Feed

- ▶ Ticket Sales: Early January
- ▶ Event: February 2
- ▶ Next Meeting: Saturday, December 15

- ▶ We need many to join the team !
 - ▶ Purchasing
 - ▶ Volunteer Coordinator
 - ▶ Class Basket Coordinator
 - ▶ Publicity
 - ▶ Kitchen
 - ▶ Merchandise
 - ▶ Auction Donations

- ▶ Contact Information: papa_fundraising@leighpapa.org



Blossom Hill Festival

Preparation

- ▶ Shirt design status
- ▶ Shirt size status
- ▶ Food plan
- ▶ Logistics

Marching Band Recap

▶ Budget

- ▶ Family contribution above expectations (20K over budget)
- ▶ RCC trip expensive (\$45K)
- ▶ Staff increase this year

▶ Highs

- ▶ Great attitude and participation among students
- ▶ Successful benefits show for Butte County fire victims

▶ Lows

- ▶ Parent volunteer challenges
- ▶ Couldn't do all their shows
- ▶ Tech issues at banquet

Home and School Club Meeting

Sean, what is going on at Leigh?

- ▶ Longhorn Stampede discussion

Team Lead Updates

- ▶ Operations - Stacey Taylor
- ▶ Communications - Sonya Neal
- ▶ Choir/Music Liaison - Amy Sells/Rita Jaworski
- ▶ Marching Band - Diane Hoffstetter
- ▶ Winter Percussion - Todd Mendenhall
- ▶ Winter Guard - Kristi Annecone
- ▶ Food Crew - Darlene Weber
- ▶ Uniforms - Kristin Ellis
- ▶ Volunteers - Sowmya Ramakrishna

Next Meeting

▶ Monday, January 14

Stay Connected

Keep up-to-date with what's happening with Leigh Performing Arts
~ Band, Theatre, Choir, Marching Arts, Performances and Fundraising ~

Bookmark the Leigh PAPA website

leighpapa.org

Fill out the New or Returning Student info form

leighpapa.org/student-info/

Join the Facebook group

www.facebook.com/lhspapa/

Follow us on Twitter

<https://twitter.com/LeighPAPA1>

Volunteer at Performing Arts events and Fundraisers

<http://leighpapa.ivolunteer.com/>