



LEIGH PAPA 2018-2019 YEAR

Long-Term Objectives

- Inspire and grow the strong body of PAPA members and volunteers
- Nurture the strengthening partnership between music and ACTS/Theater parents
- Every program/activity is self-funded
- Establish an on-going carry-over budget to enable programs to grow

Principles

- Centrally share and store knowledge, guidelines, and tools
- Act as a team, welcome new people
- Track actions, hold each other accountable, offer support
- Think and act “performing arts”, not just band

Annual Goals:

- Launch a PAPA Corporate Sponsor Campaign
- Double Theater for the Future income
- Earn \$12,000 for Rummage Sale, \$18,000 for Crab Feed, \$12,000 for Mattress Fundraiser
- Establish processes and documentation for Communications (calendar, social media, emails, etc)
- Document Treasury processes
- Identify process optimization opportunities

Approved by members on August 20, 2018