

# PAPA Membership Meeting

May 14, 2018



# Discussion Topics

- ▶ 2018-2019 Board and Team Lead Selection
- ▶ Year's Highlights
- ▶ 2018-2019 Budget Review
- ▶ Prepping for May/June Events
  - ▶ Graduation Fundraiser
  - ▶ Final Concerts
  - ▶ Theater Showcases
- ▶ Area Reports

# April Meeting Recap

- ▶ Reviewed scholarship submissions. Had 14 submissions to review.
- ▶ Reviewed the nominees and made a plea to help us fill some of the vacancies
- ▶ Prepped for the Marching Band info meeting
- ▶ Previewed the activities for A Chorus Line
  - Minutes, Budget, and Goals can always be viewed on the PAPA website

# Year in Review

- ▶ PAPA operated within budget and every program funded itself
- ▶ PAPA became it's own entity and updated its by laws!
- ▶ Like you Like It >\$6,000 and covered SCOM Workshop
- ▶ Rummage Sale >\$11,000 (90 volunteers, almost 400 volunteer hours)
- ▶ Haunted House sold 2,000 tickets and earned \$8,500
- ▶ Mattress Fundraiser earned >\$10,000 for PAPA
- ▶ Noises Off earned \$7,500
- ▶ Winter Percussion Fundraising masters with Frontier Soups > \$1,500, Bake Sales > \$4,000, Friends and Family with BBQ earning ~\$3,000, and securing several business sponsors
- ▶ REPs donated a bunch of printing
- ▶ Crab Feed cleared \$19,000 and Safeway donated an additional \$2,500 to PAPA
- ▶ Pass the Hats generated >\$1,000 for every concert or music event

# 2017-2018 Budget (estimated)

	Total			Total		Expense/Income
	Actual	Budget		Actual	Budget	
Income			Expenses			
Total Drama/Musical Theater	\$ 117,974.04	\$ 115,060.00	Total Drama	\$ 120,570.57	\$ 101,615.00	\$ (2,596.53)
Total Instrumental Music	\$ 46,888.99	\$ 39,000.00	Total Instrumental Music Program	\$ 38,171.76	\$ 37,500.00	\$ 8,717.23
Total Marching Band	\$ 149,612.59	\$ 142,250.00	Total Marching Band	\$ 119,244.84	\$ 136,550.00	\$ 30,367.75
Total Winter Guard Income	\$ 50,219.20	\$ 48,000.00	Total Winter Guard	\$ 40,550.50	\$ 48,000.00	\$ 9,668.70
Total Winter Percussion Income	\$ 138,285.66	\$ 136,000.00	Total Winter Percussion	\$ 132,204.58	\$ 136,000.00	\$ 6,081.08

# 2017-2018 Income

	Actual		Budget	
<b>Income</b>				
Total Crab Feed	\$	22,820.57	\$	18,300.00
E-Scrip		1,646.11		1,000.00
Total Graduation Fundraiser	\$	0.00	\$	1,300.00
Mattress Fundraiser		10,224.33		12,500.00
Total Rummage Sale	\$	18,138.76	\$	11,000.00
Total See's Candy	\$	1,610.97	\$	1,500.00
Total Administrative Expenses	\$	3,887.79	\$	6,000.00

# 2018-20189 Budget Changes

Category	Change	\$
Total Drama/Musical Theater	Salary increases/director stipend	11,000
	International Thescon	6,000
Total Instrumental Music	Trip to NY	95,000
Total Marching Band	Same	
Total Winter Guard Income	Reduce - travel to be local only (1/3 expense)	-12,000
Total Winter Percussion Income	Reduce - Travel to Fresno and San Bernardino (1/3 expense)	-42,000

# 2018-2019 Board Nominees

## Executive Board & At Large

President - Stacey Taylor

VP, Operations - TBA

VP, Fundraising - Lisa McIntyre

VP, Communications - Sonya Neal

Treasurer - Gil Garcia

Asst. Treasurer 1 - Angela Cookson

Asst. Treasurer 2 - Joe Mayer\*

Secretary - Kristine Grimm

Music Liaison - Rita Jaworski

Theater Arts Liaison - Lara Blom

Choir Liaison - Amy Sells

At Large - Diane Hoffstetter

At Large - Todd Mendenhall

At Large - Francine Chou

At Large - Susie Woodford

\* Joe will only be doing PAPA's taxes and create the Treasurer manual, so there could be an opening for another assistant treasurer



# 2018-2019 Board Nominees

## Dedicated Board Members and Team Leads

HSC Liaison - Sean Simonson

Volunteer Coordinator - Sowmya Ramakrishna

First Aid Supplies - Kristine Grimm

Uniform Team Lead - Kristin Ellis\*

Food Team Lead - Darlene Weber\*

Marching Band Coordinator - Diane Hoffstetter

Winter Guard Coordinator - Kristi Annecone

Winter Percussion Coordinator - Todd Mendenhall

Crab Feed Event Lead - TBA

Crab Fee Auction Lead - TBA

Rummage Sale Lead - Susie Woodford

Mattress Fundraiser - TBA

Graduation Fundraiser - TBA

Escrip/Amazon Program Manager - Francine Chou

Auditor - Joe Mayer

Theater Purchases - Jesse and Sarah Orendain

\* These parents will mainly focus on Marching Band and can provide guidance to the winter programs who will need to secure their own food and uniform leads.

# Upcoming Events

## ▶ Theater

- ▶ Beginning Theater Showcase, May 22
- ▶ Advanced Theater Showcase, May 23

## ▶ Music

- ▶ End of year concert I, May 29 (CB, SB, Jazz II)
- ▶ End of year concert II, June 1 (Choir, WE, Jazz I)

## ▶ Marching Arts

- ▶ Percussion and Guard clinics continue this week and next

# Needs for Final Events

- ▶ Showcases?
- ▶ Final Concerts?
- ▶ Graduation Fundraiser?
  - ▶ Have we resolved request from Girls Soccer team?

# Team Lead Updates

- ▶ HSC - Sean Simonsen
- ▶ Fundraising - Lisa McIntyre
- ▶ Operations - Scott Balzer
- ▶ Communications - Julie Stone
- ▶ Choir/Music Liaison - Amy Sells
- ▶ Marching Band - Ron Blumstein
- ▶ Winter Percussion - Lisa Stenfort & Dave Stenfort
- ▶ Winter Guard - Leslie Sugai
- ▶ Food Crew - Darlene Weber, Kristi Blumstein, Marcella Balzer
- ▶ Uniforms - Marie Martin & Kristin Ellis
- ▶ Volunteers - Sowmya Ramakrishna

# Stay Connected

**Keep up-to-date with what's happening with Leigh Performing Arts**  
*~ Band, Theatre, Choir, Marching Arts, Performances and Fundraising ~*

**Bookmark the Leigh PAPA website**

[leighpapa.org](http://leighpapa.org)

**Fill out the New or Returning Student info form**

[leighpapa.org/student-info/](http://leighpapa.org/student-info/)

**Join the Facebook group**

[www.facebook.com/lhspapa/](http://www.facebook.com/lhspapa/)

**Follow us on Twitter**

<https://twitter.com/LeighPAPA1>

**Volunteer at Performing Arts events and Fundraisers**

<http://leighpapa.ivolunteer.com/>