

PAPA Membership Meeting

September 11, 2017



Welcome

2017-2018 Board

New PAPA Members

Why PAPA?

Contributing
Kinship Smiles
Zach Fun! Comraderie
Students Teens
Fulfillment Music
Difference
Community
Excellence
Participation Support
Love Help
Value Inspiring Important
Excellence Strength
Rewarding

Why PAPA?

- ▶ Ann Auld
- ▶ Lisa Merkel
- ▶ Diane Hoffstetter

Today's Business

- ▶ Annual Goals
- ▶ Budget
- ▶ Rummage Sale
- ▶ Director's Updates
- ▶ Looking Ahead & Special Needs

- ▶ Team Lead Updates

Annual Goals

Approved by PAPA Board

- ▶ Operate within approved budget
 - ▶ Secure a corporate sponsor for music/percussion
 - ▶ Earn \$12K for Rummage Sale; \$18K for Crab Feed
 - ▶ Increase Mattress Fundraiser by 50% (\$15K)
 - ▶ Update Leigh PAPA website with fresh content
- ! It will take a all of us helping throughout the year to meet these goals!

Annual Budget

Principle: each activity funds itself so unrestricted funds can be used towards growing the programs

Program	Income	Expenses	Net Income
Theater Arts	\$115,000	\$101,615	\$13,445
Instrumental Music	\$39,000	\$37,500	\$1,500
Marching Band	\$142,250	\$136,550	\$5,700
Winter Percussion	\$135,350	\$131,612	\$4,057
Winter Guard	\$48,050	\$48,000	\$50

▶ Fundraisers (NET income) = \$70,600*

- ▶ Escrip = \$1,000
- ▶ Rummage Sale = \$11,000
- ▶ Mattress Sale = \$12,500
- ▶ See's Candy = \$1,500
- ▶ Crab Feed = \$18,300
- ▶ Graduation = \$1,300
- ▶ Surplus/Transfer = \$25,000

* \$63,500 of unrestricted funds have been allocated, leaving \$7,100 Net Income and \$20,000 in reserve

Director's Update

- ▶ Alex Christensen
 - ▶ Instrumental Music
 - ▶ Marching Arts
 - ▶ Choir
- ▶ Bryan Ringstead
 - ▶ Drama
 - ▶ Musical Theater
 - ▶ Tech Theater

Looking Ahead

- ▶ Like You Like It (Thursday, Friday, Saturday)
- ▶ Rummage Sale (drop-off Friday, shop Saturday)
- ▶ Mattress Fundraiser Parent Rally (October 4, 7pm)
- ▶ Haunted House (October 23-31)
- ▶ Concerts
 - October 24 - Fall Concert I - Symphonic Band, Concert Band & Jazz II
 - October 26 - Fall Concert Two - Concert Choir, Wind Ensemble & Jazz I
- ▶ Mattress Fundraiser (October 28)

Special Needs

- ▶ Instrumental Music Liaison
- ▶ Theater Arts Liaison
- ▶ Mattress Fundraiser Advertising
- ▶ Crab Feed Lead

Stay Connected

Keep up-to-date with what's happening with Leigh Performing Arts
~ Band, Theatre, Choir, Marching Arts, Performances and Fundraising ~

Bookmark the Leigh PAPA website

leighpapa.org

Fill out the New or Returning Student info form

leighpapa.org/student-info/

Join the Facebook group

www.facebook.com/lhspapa/

Follow us on Twitter

<https://twitter.com/LeighPAPA1>

Volunteer at Performing Arts events and Fundraisers

<http://leighpapa.ivolunteer.com/>

Team Lead Updates

- ▶ Operations - Scott Balzer
- ▶ Treasury/Audit - Angela Cookson, Leslie Sugai
- ▶ Fundraising - Lisa McIntyre
- ▶ Communications - Julie Stone
- ▶ Choir/Music Liaison
- ▶ HSC - Sean Simonson
- ▶ Escript/Amazon - Lynn Prose
- ▶ See's Candy - Diane Hoffstetter
- ▶ Marching Band - Ron Blumstein
- ▶ Winter Percussion - Bryan Reynolds, Dave Stenfort
- ▶ Winter Guard - Leslie Sugai
- ▶ Food Crew - Darlene Weber, Kristi Blumstein, Marcella Balzer
- ▶ Uniforms - Marie Martin & Kristin Ellis
- ▶ Volunteers - Sowmya Ramakrishna

Next Meeting

▶ Monday, October 9