



# LEIGH PAPA 2017-2018 YEAR

## Long-Term Objectives

- Inspire and grow the strong body of PAPA members and volunteers
- Nurture the strengthening partnership between music and ACTS/Theater parents
- Every program/activity is self-funded
- Establish an on-going carry-over budget to enable programs to grow

## Principles

- Centrally share and store knowledge, guidelines, and tools
- Act as a team, welcome new people
- Track actions, hold each other accountable, offer support
- Think and act “performing arts”, not just band

## Annual Goals:

- Operate within approved budget
- Secure a corporate sponsor for music/percussion
- Earn \$12,000 for Rummage Sale and \$18,000 for Crab Feed
- Increase Mattress Fundraiser income by 50% (target = \$15,000)
- Update website with fresher content for each program